

**Town of Kenly
Current v Proposed Fees
Fiscal Year 2022-2023**

	FYE 22 Current	FYE 23 Proposed	NET INCREASE IN REVENUE
1. SOLID WASTE FEES			
Residential			3% Total Increase \$4,700
Standard Collection			
Monthly Fee	\$19.44	\$20.02	\$.58
Add'l Roll Out Container	\$19.44	\$20.02	\$.58
Churches/Non-Profits			
Standard Collection-			
Monthly Fee	\$19.44	\$20.02	\$.58
Add'l Roll Out Container	\$19.44	\$20.02	\$.58
Bulk Pickup			
Minimum Fee	\$5.00	\$6.00	\$1 OR \$5
Charges Per Truckload	\$60.00	\$65.00	
Stuffed Chairs, Recliners	\$10.00	\$11.00	
Couches & Sectionals	\$20.00	\$25.00	
Tables-Large/Dining	\$10.00	\$11.00	
Tables-Small	\$5.00	\$6.00	
Small Chairs-Dining Room /Kitchen Size (each)	\$5.00	\$6.00	
Beds	\$10.00	\$11.00	
Room Size Rug/Carpet	\$10.00	\$11.00	

	FYE 22 <u>Current</u>	FYE 23 <u>Proposed</u>	<u>NET INCREASE</u>
Mattress/Box Springs	\$10.00	\$11.00	
White Goods: Stove, Washer/Dryer, Refrigerator, Freezer	\$25.00	\$30.00	
2. Library			
Card Fee	No Charge	No Charge	
Replacement	\$1.00	\$1.00	
Copies	\$.25 per copy	\$.25 per copy	
Faxes	\$1.00 per page	\$1.00 per page	
Lost Book	Orig. Cost	Orig. Cost	
Book Sale	0	\$1 Hardcover, \$.50 Paperback	
Scan	0	\$1.00 Flat	
3. Parks & Recreation			
Field Rental	Dep \$75.00	0	
Field Rental-Full Day	\$250.00 per field	\$275.00 per Field	\$25
Lights	\$50 per field	\$50 per field	
Per Hour Rental	\$25-w/o lights	\$35-w/o lights	\$10
	\$50-with lights	\$50-with lights	
Shelters	\$25-2 hrs	\$25-2	
	\$15 after	\$10 after	\$(5)
Gym Rental	\$50	\$50 per hr	
	\$600-all day	\$500-all day	\$(100)
Youth Sports			
5-18 Year Old	\$60 in-town	\$55 in-town	\$(5)
	\$85 non-resident	\$85 non-resident	
Indoor Soccer	\$0	\$30	
Adult Sports	\$0	\$550 ea softball team	
	\$0	\$550 ea basketball team	
	\$0	\$550 ea volleyball team	

	FYE 22 <u>Current</u>	FYE 23 <u>Proposed</u>	<u>NET INCREASE</u>
4. Planning & Zoning			
Commercial Zoning	\$300	\$300	
Zoning Permit	\$100	\$100	
Multi Family Permit	\$100	\$300	\$200
Rezoning Appl	\$300	\$300	
Req-Ord Amendment	\$300	\$300	
Req-Variance Appl	\$300	\$300	
Zoning-Sign Appl	\$100	\$100	
Appeal-Adm Interpretation	\$300	\$300	
Special Use/Conditional	\$300+rezoning fee	\$300+rezoning fee	
Re-Adv PH-appl request	\$200	\$150	\$(50)
Accessory Structure-Detached	\$0	\$50	\$50
Accessory Structure-Attached	\$0	\$25	\$25
Map Review	\$0	\$100-Recomb Map Lot	\$100
	\$0	\$100-Subdividing Map Lot	\$100
Subdivision Appl (Plat Map Review/Signature)			
Minor Subdivision	\$100+ \$5 per lot	\$100+ \$5 per lot	
Major Subdivision	\$200+ \$10 per lot	\$300+ \$10 per lot	\$100
Special Zoning Permits			
Special Events/Temp	\$100	\$100	
Firework Sales	\$100	\$100	
Non-Profit organizations are exempt from the fee schedule if proper documents confirming this status is provided to the Planning Director			
Engineering Review			
Each hr or fraction	\$150	\$0	\$150
5. Code Enforcement/Grass/Lot Clearing			
First hour or fraction thereof-Bid			
Each additional hour	\$25	\$50	\$25

	FYE 22 <u>Current</u>	FYE 23 <u>Proposed</u>	<u>NET INCREASE</u>
Contractor Clearance-Bid			
6. Public Utility Services			
Water Dep (renters only)	\$250	\$250	
Return check Charge	\$35	\$35	
Special Use Meter Reading/Billing (i.e. water for filling pools, cleaning)	\$35	\$35	
Reconnection-Nonpayment disconnect (during regular business hours)	\$50	\$50	
Meter Tampering Charge	\$250	\$250	
Late fee for payments	\$10% of bal due	\$10% of bal due	
Meter Test Chrg(after 1 st free test)	\$35	\$35	
Landlord Transfer Fee	\$25	\$25	
Hydrant Meter Dep	\$0	\$150	\$150

Water Meter Set

3/4"	\$540	\$550	\$10
1"	\$795	\$950	\$155
2" & UP	\$2496	\$3935	\$1439

Water Tap Fees

Inside Town Limits

3/4"	\$1250	\$1550	\$300
1"	\$1250	\$1650	\$400
2" & up	Cost + 10%	Cost + 10%	

Outside Town Limits

3/4"	\$1350	\$1650	\$300
1"	\$1350	\$1750	\$400
2" & up	Cost + 10%	Cost + 10%	

Sewer Tap Fees

Inside Town Limits

	FYE 22 <u>Current</u>	FYE 23 <u>Proposed</u>	<u>NET INCREASE</u>
4" & 6"	\$1500	\$1600	\$100
Outside Town Limits	\$1600	\$2000	\$400
Bores/Punches	Cost + 10%	Cost +10%	
Any taps over 5ft deep		Cost + 10%	

Monthly Rate Structure

Water

Inside Town Rate	\$5 base+\$6.42 per 1,00 gal	\$5.25 base+\$6.67 per 1,00 gal	.25 + .25
Outside town rate	\$10 base+\$10.59 per 1,000 gal	\$10.55 base+\$11.59 per 1,000 gal	.55 + \$1
Inside Commercial Rate	\$5 base+\$6.81 per 1,000 gal	\$5.25 base+\$7.06 per 1,000 gal	.25 + .25
Outside Commercial Rate	\$10 base+\$8.24 per 1,000 gal	\$10.55 base+\$11.69 per 1,000 gal	.55 + \$3.45
			Total Increase: \$38,750

Sewer

Inside Town	\$8.50 base+\$9.18 per 1,000 gal	\$10.50 base+10.03	\$2 + .85
Outside Town	\$15 base+\$16.36 per 1,000 gal	\$19 base+18.06	\$4 + 1.70
Inside Commercial	\$8.50 base+\$10.20 per 1,000 gal	\$10.50 base+\$11.05	\$2 + .85
Outside Commercial	\$15 base+\$9.15 per 1,000 gal	\$19 BASE+\$10.85	\$4+ 11.25
Town of Micro	\$16.50 base+\$8.48 per 1,000 gal	\$16.50 BASE+\$10.33	\$0+1.85
			Total Increase: \$129,900

7. Streets

Municipal Vehicle Tax	\$0.0	\$25	\$25
			Total Increase: \$29,650