

Johnston County – FY 22/23 Proposed Bulk Water and Sewer Rate Adjustments

Bulk Water Rates - Proposed Effective Date: September 1, 2022

Item	Existing	FY 22/23 Proposed
Bulk Capacity Fee	\$7.00/gpd of avg capacity	No Change
Bulk Commodity Charge	\$3.02/1,000 gallons	\$3.20/1,000 gallons
Contract Services Fee (Water Districts)	\$1.60/1,000 gallons	\$1.70/1,000 gallons
Monthly Base Charge		
Systems Less than 1% of County's Total Bulk Sales	N/A	\$150.00
<i>Town of Micro</i>	\$100.00	\$150.00
<i>Town of Pine Level</i>	\$200.00	\$150.00
Systems 1 - 5% of County's Total Bulk Sales	N/A	\$400.00
<i>Town of Selma</i>	\$1,300.00	\$400.00
<i>Utilities, Inc. (Winston Pt/White Oak)</i>	\$300.00	\$400.00
<i>Town of Princeton</i>	\$200.00	\$400.00
<i>Town of Kenly</i>	\$200.00	\$400.00
<i>Town of Four Oaks</i>	\$200.00	\$400.00
Systems 5 - 10% of County's Total Bulk Sales	N/A	\$500.00
<i>Town of Fuquay-Varina</i>	\$200.00	\$500.00
Systems 11 - 25% of County's Total Bulk Sales	N/A	\$800.00
<i>Aqua NC (Flowers Plantation)</i>	\$500.00	\$800.00
Systems 26 - 50% of County's Total Bulk Sales	N/A	\$1,500.00
Systems over 50% of County's Total Bulk Sales	N/A	\$2,000.00
<i>Town of Clayton</i>	\$1,700.00	\$2,000.00

Bulk Sewer Rates - Proposed Effective Date: September 1, 2022

Item	Existing	FY 22/23 Proposed
Bulk Capacity Fee	\$11.00/gpd plus costs for any necessary transmission infrastructure not included in the 2019 SDF CIP	No Change
Bulk Commodity Charge (Transmission)		
Town of Smithfield	\$0.69/1,000 gallons	\$0.73/1,000 gallons
Town of Selma	\$1.11/1,000 gallons	\$1.17/1,000 gallons
Town of Pine Level/Four Oaks/Clayton	\$1.30/1,000 gallons	\$1.37/1,000 gallons
Bulk Commodity Charge (Treatment)		
Smithfield/Selma/Pine Level/Four Oaks	\$3.15/1,000 gallons	\$3.31/1,000 gallons
Clayton/Aqua	\$3.15/1,000 gallons	\$3.31/1,000 gallons
Carolina Water Service	\$6.45/1,000 gallons	\$6.77/1,000 gallons
High Strength Surcharge		
Town of Clayton	\$2.68/1,000 gallons	\$2.81/1,000 gallons
Residential Septage Disposal	\$32.00/ton	\$34.00/ton
Biosolids Processing	\$1,090.00/dry ton	\$1,145.00/ton
Landfill Leachate Treatment	\$6.00/1,000 gallons	\$6.15/1,000 gallons